

2020 Vision



NANAIMO LADYSMITH
PUBLIC SCHOOLS

Department of Learning Services

2017-2018 Budget
March 8, 2017

Success for All

Overview

- BC context
- District context (graduation rates, SES)
- Goals of Strategic Plan
- Learning Framework (4 focus areas)
 - Year in review and future plans
- Looking forward – district pressures





Celebrating Our Successes

Conference Board of Canada (2014)

- ✓ 3rd best among included jurisdictions and top performing Province

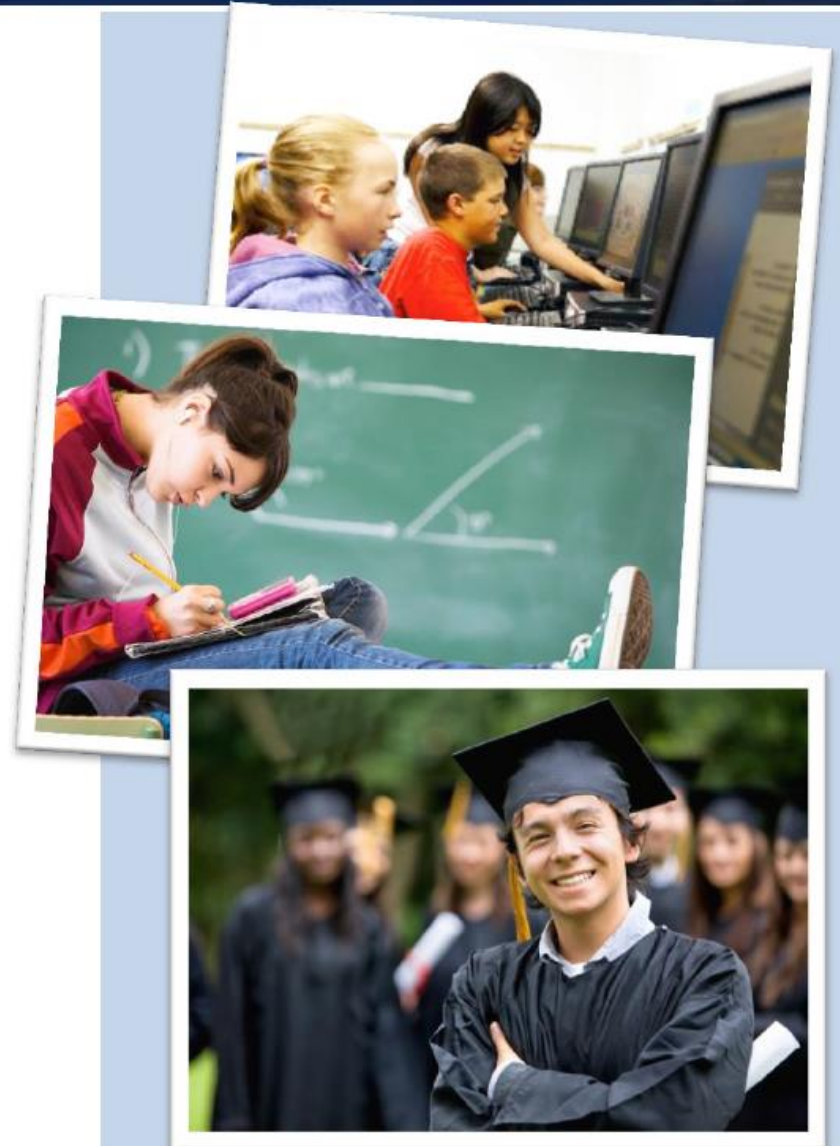
PISA results (2015)

- ✓ 1st in reading
- ✓ 2nd in science
- ✓ 6th in math

PISA results (2012)

- ✓ 2nd in reading
- ✓ 3rd in science
- ✓ 10th in math

*New PISA results (2015) show **BC students made improvements** in each subject area compared to 2012.*



Six-Year Completion and Grade 12 Graduation Rates - 2015/16 068 - Nanaimo-Ladysmith

	Year	Six-Year Completion		Eligible Grade 12 Graduation Rate				First-Time Grade 12 Graduation Rate			
		Cohort Size #	Rate %	Total Gr 12 #	Graduates		Honours Graduates*	Total Gr 12 #	Graduates		Honours Graduate
					#	%			#	%	
All Students	2011/12	1555	71.6	1042	973	93		1172	883	75	
	2012/13	1451	72.3	981	928	95		1182	877	74	
	2013/14	1431	72.5	1032	971	94	56	1245	933	75	46
	2014/15	1465	73.2	933	854	92	58	1196	822	69	44
	2015/16	1355	72.6	915	858	94	60	1117	783	70	46
	Female	2011/12	720	71.9	512	485	95		576	442	77
2012/13		728	71.7	497	472	95		575	446	78	
2013/14		699	75.2	524	499	95	61	605	466	77	51
2014/15		728	74.7	459	425	93	66	572	403	70	51
2015/16		648	73.7	451	427	95	69	535	389	73	55
Male		2011/12	835	71.3	530	488	92		596	441	74
	2012/13	723	73.0	484	456	94		607	431	71	
	2013/14	732	69.9	508	472	93	51	640	467	73	41
	2014/15	737	71.7	474	429	91	51	624	419	67	38
	2015/16	707	71.5	464	431	93	51	582	394	68	38
	Aboriginal	2011/12	204	49.9	115	101	88		164	88	54
2012/13		208	56.2	115	104	90		173	99	57	
2013/14		213	63.9	120	108	90	38	192	104	54	23
2014/15		214	57.7	105	95	90	40	198	95	48	22
2015/16		204	56.4	96	84	88	43	180	76	42	21
ELL		2011/12	141	60.4	Msk	Msk	Msk		Msk	Msk	Msk
	2012/13	105	70.1	Msk	Msk	Msk		Msk	Msk	Msk	
	2013/14	136	68.2	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk
	2014/15	113	62.0	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk
	2015/16	122	64.3	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk
	Special Needs	2011/12	225	36.2	34	29	85		65	25	38
2012/13		203	42.1	34	30	88		65	34	52	
2013/14		189	50.0	33	30	91	12	62	28	45	6
2014/15		173	44.0	38	33	87	21	70	34	49	11
2015/16		160	52.2	36	30	83	36	65	28	43	18

Six-Year Completion Rate - The proportion of students who graduate, with a British Columbia Certificate of Graduation or British Columbia Adult Graduation Diploma, within six years from the first time they enrol in Grade 8, adjusted for migration in and out of British Columbia. The data are only available at district and province level.

Eligible Grade 12 Graduation Rate - The proportion of eligible-to-graduate Grade 12 students who graduated in that school year. Students are *eligible to graduate* if they have enrolled in sufficient courses to meet the requirements to graduate during that school year.

First-Time Grade 12 Graduation Rate - A measure of students recorded as being in Grade 12 for the first time in September who then graduate in that same school year.

* To ensure accuracy, data on Eligible Grade 12 Honours Graduates prior to 2013/14 is excluded from the current table due to changes in the calculation formula.

Six-Year Completion and Grade 12 Graduation Rates - 2015/16 068 - Nanaimo-Ladysmith

				Six-Year Completion	
		Cohort Size	Rate	#	%
		#	%		
All Students	2011/12	1555	71.6		
	2012/13	1451	72.3		
	2013/14	1431	72.5		
	2014/15	1465	73.2		
	2015/16	1355	72.6		

Grad Rates



NANAIMO LADYSMITH
PUBLIC SCHOOLS

Six-Year Completion and Grade 12 Graduation Rates - 2015/16
068 - Nanaimo-Ladysmith

		Six-Year Completion		Eligible Grade 12 Graduation Rate				First-Time Grade 12 Graduation Rate			
		Cohort Size	Rate	Total Gr 12	Graduates		Honours Graduates*	Total Gr 12	Graduates		Honours Graduates*
					#	%			#	%	
All Students	2011/12	1555	71.6	1042	973	93		1172	883	75	
	2012/13	1451	72.3	981	928	95		1182	877	74	
	2013/14	1431	72.5	1032	971	94	56	1245	933	75	46
	2014/15	1465	73.2	933	854	92	58	1196	822	69	44
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Aboriginal	2011/12	204	49.9	115	101	88		164	88	54	
	2012/13	208	56.2	115	104	90		173	99	57	
	2013/14	213	63.9	120							63
	2014/15	214	57.7	105	95	90	40	198	95	48	22
	2015/16	204	56.4	96	84	88	43	180	76	42	21
ELL	2011/12	141	60.4	Msk	Msk	Msk		Msk	Msk	Msk	
	2012/13	105	70.1	Msk	Msk	Msk		Msk	Msk	Msk	
	2013/14	136	68.2	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk
	2014/15	113	62.0	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk
	2015/16	122	64.3	Msk	Msk	Msk	Msk	Msk	Msk	Msk	Msk
Special Needs	2011/12	225	36.2	34	29	85		65	25	38	
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	2013/14	189	50.0	33	30	91	12	62	28	45	6
	2014/15	173	44.0	38	33	87	21	70	34	49	11
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Eligible Grade 12 Graduation Rate - The proportion of eligible-to-graduate Grade 12 students who graduated in that school year. Students are eligible to graduate if they have enrolled in sufficient courses to meet the requirements to graduate during that school year.

Aboriginal Grad Rates

Aboriginal	2011/12	204	49.9
	2012/13	208	56.2
	2013/14	213	63.9
	2014/15	214	57.7
	2015/16	204	56.4



Socio economic status



**Indicators of Youth at Risk
2012**

School Districts*	Composite Index [®] of Youth at Risk		% of Youth, Age 15-24, on Income Assistance as of Sept 2012									% of Youth Not Grad [®]	
	Index <i>Ranked from worst to best</i>	Rank	Total		For 1 Yr or More			For Less Than 1 Yr					
			%	Rank	%	Index Wt=.40	Rank	%	Index Wt=.20	Rank			
52 Prince Rupert	1.12	1	7.4	2	3.9	1.29	1	3.5	1.30	2	4.0	1.00	9
70 Alberni	1.04	2	6.3	3	3.1	1.18	2	3.2	1.27	3	37.6	1.00	9
82 Coast Mountains	0.88	3	5.0	5	2.4	1.06	4	2.6	1.16	5	36.9	0.96	10
78 Fraser-Cascade	0.83	4	3.7	10	2.1	0.97	6	1.7	0.70	11	31.1	0.49	18
27 Cariboo-Chilcotin	0.78	5	4.0	6	2.0	0.90	7	2.0	1.04	7	36.5	0.92	11
49 Central Coast	0.76	6	-	-	-	0.83	-	-	-0.15	-	49.4	1.18	2
58 Nicola-Similkameen	0.71	7	4.0	7	1.9	0.83	9	2.0	1.04	6	26.7	0.14	27
85 Vancouver Island North	0.68	8	3.8	9	2.3	1.04	5	1.6	0.58	15	35.3	0.83	13
68 Nanaimo-Ladysmith	0.59	9	3.9	8	2.0	0.89	8	2.0	1.01	8	26.9	0.16	26
33 Chilliwack	0.56	10	3.2	12	1.6	0.52	14	1.6	0.68	12	30.1	0.41	20
74 Gold Trail	0.53	11	3.1	13	1.2	0.18	22	1.9	0.95	10	39.2	1.03	7
57 Prince George	0.48	12	2.9	15	1.4	0.29	18	1.6	0.62	13	30.2	0.42	19
47 Powell River	0.46	13	5.1	4	2.5	1.08	3	2.6	1.17	4	20.8	-0.33	42
92 Nisga'a**	0.46	14	-	-	-	-1.00	-	-	1.70	-	78.1	1.44	1
50 Haida Gwaii	0.44	15	2.3	27	-	0.38	-	-	-0.25	-	39.5	1.04	6
91 Nechako Lakes	0.36	16	2.4	26	1.2	0.14	25	1.2	0.09	26	29.7	0.38	21
28 Quesnel	0.30	17	3.0	14	1.6	0.56	12	1.3	0.30	20	23.9	-0.08	36
72/84 Campbell River/Van Isl W	0.27	18	3.5	11	1.6	0.52	15	1.9	1.01	9	21.0	-0.32	40
75 Mission	0.21	19	2.9	16	1.5	0.44	16	1.4	0.36	19	19.6	-0.43	45
40 New Westminster	0.16	20	2.1	33	0.8	-0.24	33	1.3	0.28	21	33.2	0.66	14
51 Boundary	0.13	21	2.7	20	1.9	0.80	11	0.8	-0.34	41	11.4	-1.02	55
53 Okanagan Similkameen	0.12	22	2.6	24	1.3	0.25	19	1.3	0.22	23	27.6	0.21	25
36 Surrey	0.12	23	2.1	31	1.1	0.06	27	1.0	-0.07	31	24.7	-0.02	32
73 Kamloops/Thompson	0.09	24	2.5	25	1.3	0.22	21	1.2	0.13	25	23.7	-0.10	37
83 North Okanagan-Shuswap	0.07	25	2.3	29	1.1	0.00	29	1.2	0.20	24	29.5	0.36	23
54 Bulkley Valley	0.07	26	2.8	18	1.2	0.15	23	1.6	0.58	16	16.8	-0.66	51
22 Vernon	0.04	27	2.6	22	1.1	0.00	28	1.5	0.56	17	22.0	-0.24	39
8 Kootenay Lake	0.03	28	2.7	19	1.6	0.54	13	1.1	0.00	29	24.8	-0.01	31
67 Okanagan Skaha	0.01	29	2.7	21	1.2	0.14	24	1.5	0.46	18	18.6	-0.51	47
46 Sunshine Coast	-0.03	30	2.3	28	1.3	0.23	20	1.0	-0.09	33	24.4	-0.05	33
23 Central Okanagan	-0.03	31	2.1	34	1.0	-0.06	32	1.1	0.01	28	23.6	-0.11	38
39 Vancouver	-0.05	32	1.3	43	0.7	-0.37	37	0.6	-0.54	45	31.6	0.54	17

School Districts*	Composite Index [®] of Youth at Risk	
	Index	Rank
	<i>Ranked from worst to best</i>	
52 Prince Rupert	1.12	1
70 Alberni	1.04	2
82 Coast Mountains	0.88	3
78 Fraser-Cascade	0.83	4
27 Cariboo-Chilcotin	0.78	5
49 Central Coast	0.76	6
58 Nicola-Similkameen	0.71	7
85 Vancouver Island North	0.68	8
68 Nanaimo-Ladysmith	0.59	9



Socio economic status



**Indicators of Children at Risk
2012**

School Districts*	Composite Index [‡] of Children at Risk		% of Children (0-14) on Income Assistance As of Sept 2012						Children in Care Dec 2012			Infant Mortality Rate 2008-2012			Reading Avg 2009
	Index	Rank	For 1 Yr or More			For < 1 Yr			Per 1,000 Pop (0-18)			Rate/1,000 Live Births			% In
			%	Index	Rank	%	Index	Rank	Rate	Index	Rank	Rate	Index	Rank	
52 Prince Rupert	1.22	1	8.1	1.42	1	6.9	1.42	2	25.4	1.10	6	6.3	1.03	9	38.3
70 Alberni	1.01	2	4.3	1.12	3	4.2	1.19	3	26.1	1.12	5	7.7	1.16	4	25.6
74 Gold Trail	0.97	3	4.1	1.11	4	1.7	0.01	28	17.0	0.66	12	9.5	1.27	2	36.8
82 Coast Mountains	0.85	4	4.4	1.13	2	4.0	1.16	4	17.7	0.72	10	6.0	0.99	10	29.3
49 Central Coast	0.83	5	-	1.11	-	-	-0.80	-	30.5	1.19	3	3.9	0.06	27	37.1
91 Nechako Lakes	0.82	6	2.0	0.11	26	1.8	0.15	22	22.3	1.04	7	6.4	1.04	7	33.1
50 Haida Gwaii	0.76	7	2.4	0.40	21	1.7	0.04	27	11.0	0.06	26	8.7	1.23	3	29.8
27 Cariboo-Chilcotin	0.74	8	3.9	1.08	6	2.1	0.32	18	20.0	0.96	8	5.1	0.59	13	25.6
78 Fraser-Cascade	0.71	9	2.7	0.60	17	2.2	0.47	13	32.1	1.21	2	4.9	0.49	16	34.6
28 Quesnel	0.68	10	3.2	0.90	10	2.6	0.75	9	15.0	0.46	17	6.5	1.06	5	35.7
58 Nicola-Similkameen	0.58	11	2.5	0.48	19	3.9	1.14	5	29.9	1.18	4	2.7	-0.53	45	30.8
59 Peace River South	0.53	12	1.5	-0.16	36	1.8	0.15	21	8.7	-0.17	38	9.5	1.27	1	31.5
68 Nanaimo-Ladysmith	0.45	13	3.5	1.02	8	2.4	0.63	10	15.0	0.46	18	3.5	-0.15	32	26.9
85 Vancouver Island North	0.44	14	2.8	0.65	15	3.3	1.06	6	33.5	1.23	1	1.4	-1.03	53	41.4
72/84 Campbell River/Van Isl W	0.43	15	2.9	0.68	14	2.7	0.81	8	13.8	0.34	21	4.7	0.42	19	29.5
57 Prince George	0.43	16	3.0	0.75	13	2.2	0.46	14	16.9	0.65	14	4.1	0.11	25	27.0
47 Powell River	0.41	17	3.2	0.92	9	2.8	0.92	7	4.5	-0.58	51	5.7	0.87	11	21.9
79 Cowichan Valley	0.29	18	2.5	0.45	20	2.3	0.52	12	18.6	0.82	9	3.2	-0.28	34	24.1
51 Boundary	0.26	19	3.5	1.03	7	2.2	0.43	15	11.4	0.10	25	2.8	-0.48	43	18.3
75 Mission	0.24	20	3.1	0.81	12	2.3	0.52	11	15.8	0.54	16	3.8	0.00	29	25.8
73 Kamloops/Thompson	0.23	21	2.6	0.50	18	1.6	0.00	29	17.6	0.72	11	4.1	0.13	24	20.5
46 Sunshine Coast	0.19	22	1.5	-0.21	38	1.2	-0.35	37	16.4	0.60	15	6.4	1.05	6	21.5
92 Nisga'a**	0.19	23	-	-1.03	-	-	1.48	-	13.6	0.32	22	0.0	-1.15	55	73.9
69 Qualicum	0.17	24	1.2	-0.35	43	1.1	-0.39	38	9.9	-0.04	34	5.6	0.84	12	25.0
54 Bulkley Valley	0.13	25	2.1	0.20	25	1.8	0.13	24	10.2	-0.01	32	2.9	-0.41	39	19.3
5 Southeast Kootenay	-0.01	26	1.3	-0.31	41	1.3	-0.25	36	9.8	-0.05	35	4.4	0.26	21	24.6
61 Greater Victoria	-0.02	27	1.5	-0.19	37	1.5	-0.12	31	10.3	0.00	30	4.7	0.43	18	15.4
33 Chilliwack	-0.02	28	2.7	0.61	16	2.1	0.32	17	13.8	0.34	20	4.1	0.11	26	20.4
22 Vernon	-0.03	29	2.3	0.32	22	1.9	0.21	20	11.7	0.13	24	3.1	-0.33	35	22.2
71 Comox Valley	-0.03	30	1.6	-0.12	35	1.7	0.05	26	8.3	-0.21	40	3.8	0.01	28	21.5
6 Rocky Mountain	-0.04	31	1.0	-0.49	47	0.9	-0.57	43	4.7	-0.56	50	5.1	0.58	14	22.2
40 New Westminster	-0.04	32	1.6	-0.10	33	1.5	-0.08	30	5.1	-0.53	47	4.3	0.23	22	20.0
36 Surrey	-0.05	33	2.2	0.26	24	1.4	-0.16	32	6.2	-0.41	44	3.7	-0.04	31	23.1

School Districts*	Composite Index [‡] of Children at Risk	
	Index	Rank
Ranked from worst to best		
52 Prince Rupert	1.22	1
70 Alberni	1.01	2
74 Gold Trail	0.97	3
82 Coast Mountains	0.85	4
49 Central Coast	0.83	5
91 Nechako Lakes	0.82	6
50 Haida Gwaii	0.76	7
27 Cariboo-Chilcotin	0.74	8
78 Fraser-Cascade	0.71	9
28 Quesnel	0.68	10
58 Nicola-Similkameen	0.58	11
59 Peace River South	0.53	12
68 Nanaimo-Ladysmith	0.45	13



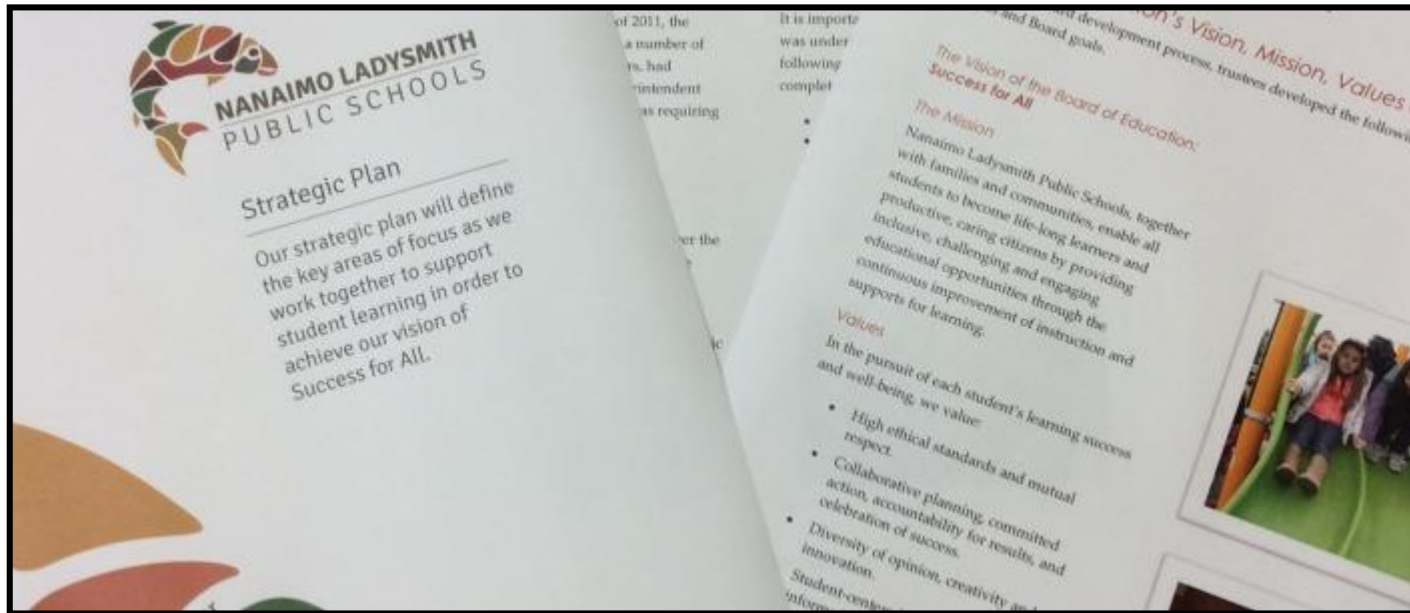
NLPS Strategic Plan

Meeting Each Student's Unique Needs

Continuous Improvement of Assessment & Instruction

Robust Facilities for Learning

Organizational Effectiveness and Accountability



SUCCESS FOR ALL

NLPS Learning Framework

Curriculum & Instruction
Assessment & Reporting
Building a Collaborative Culture
Safe, Caring & Inclusive Schools



NANAIMO LADYSMITH
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Curriculum & Instruction



NANAIMO LADYSMITH
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Building a Collaborative Culture



BUILDING A COLLABORATIVE CULTURE

- DISTRICT-WIDE PROFESSIONAL LEARNING COMMUNITIES
- BUILDING CAPACITY AROUND COLLABORATIVE INQUIRY



NANAIMO LADYSMITH
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Response to Intervention

RTI



NANAIMO LADYSMITH
PUBLIC SCHOOLS

Safe, Caring & Inclusive Schools



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Looking Forward

SCC Implications (staffing, facilities, etc)

Learning Alternatives (VAST, CTC etc...)

Aboriginal Education

Rutherford consolidation

Redesigned curriculum, assessment, reporting

ISE, ELL, Syrian Newcomers

District wide numeracy assessment

DLS Leadership Re-organization

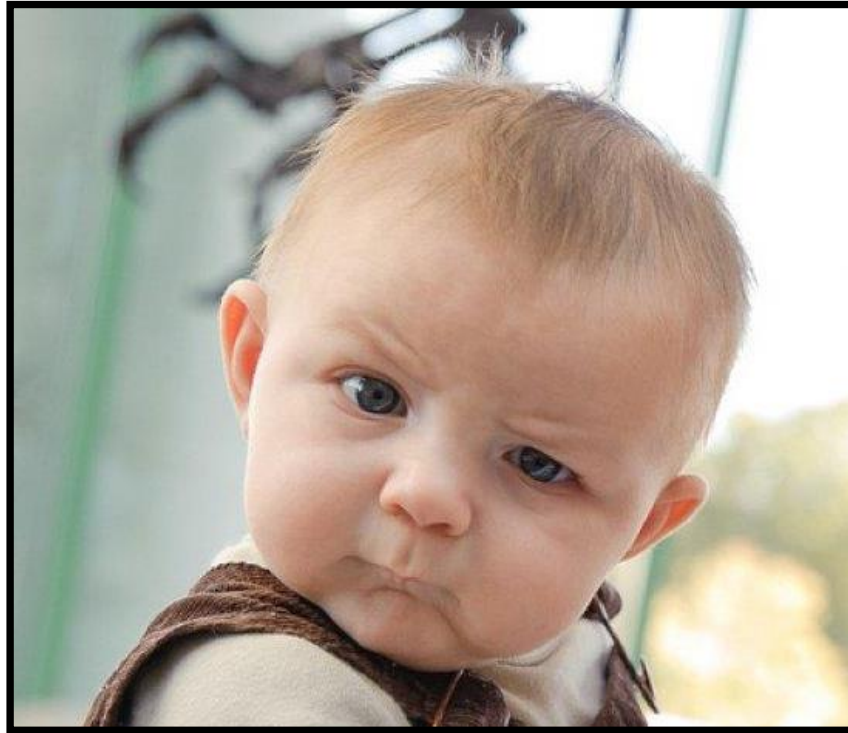


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The future is not what it used to be.

Yogi Berra

Questions?



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