

TOPICS:

2020 Vision: A Three Year Plan

PRESENTATION –Mike McKay, the education consultant retained by the district to oversee the *2020 Vision: A Three Year Plan* engagement process, presented his findings from meetings and feedback received in October and November 2016.

Mr. McKay's [*Shaping the Future report*](#) is one part of *2020 Vision: A Three Year Plan*. It asks: What should Nanaimo Ladysmith Public Schools look like if the Board is to meet student needs, align and integrate with community priorities and ensure responsible stewardship of available capital assets and other resources?

Mr. McKay provided context and considerations for the Board to consider regarding programs, services and facilities in the district.

[Watch the presentation](#)

PRESENTATION – Superintendent John Blain provided an [overview](#) of the direction the district will take in the *2020 Vision* planning process.

2020 Vision will focus on the following over the next three years:

- Increasing student success
- Developing a sustainable budget

On an annual basis, the district must decide to continue with its current plan or adapt to address current challenges. *2020 Vision* is a blueprint to address the district's immediate and near-term opportunities through a consultative process that is respectful, effective and aligns with the district's available resources to achieve the best possible future for students and the community.

Superintendent Blain said that the district will continue to use the Board's goals as the basis to make all decisions in the district. Also included in his [directional statement](#): Framework for Enhancing Student Learning, becoming sustainable and asset management plans for the next three years and beyond.

This marks the beginning of the 2017-18 budget development process. Starting in February, departments will be presenting budget successes from this year and goals for the next school year.

[Budget Development Meeting Calendar](#)

[Watch the presentation](#)

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