



LPS 2020 Vision for Learning Progression

Date	Meeting
August 2017	
August 23/24	Board/Sr. Management Retreat
August 30	NLPS/RDN Partnership Meeting
September 2017	
September 19	NLPS/Ladysmith Township Partnership Meeting
October 2017	
October 5	NLPS/ Snuneymuxw-Learning Framework/Partnership Meeting re: Survey
October 10	NLPS/District of Lantzville Partnership Meeting
October 16	NLPS/Ladysmith Township Partnership Meeting
October 24	Ministry of Education Equity Scan
November 2017	
November 3	NLPS/Ministry of Education Meeting in Victoria
November 22	Ministry of Education Equity Scan
December 2017	
	2017-18 MOE Fall Recalculated Operating Grant Information
	Budget Strategy review for 2017/18 amended budget
	ACE Meetings on amended budget
	Budget Calendar to the board
	Projection enrolment calendar for schools
	OOB Policy review
December 1	NLPS/Snuneymuxw Partnership Meeting
December 3	NLPS/Ladysmith Township Partnership Meeting

January 2018

January 8	Meeting with NDTA
January 10	Central Registration Opens
January 10	Meeting with CUPE
January 12	Meeting with DPAC
January 17	Business Committee Meeting Forecast Amended Budget
January 15-19	Schools begin 2018/19 enrollment projections
January 24	Thought Stream Feedback Survey Opened (Parents/Students/Employees/Partner Groups)
TBD	Learning Services Forum Amended Budget and new mid-year budget Strategies Work to prepare 2017-18 Amended Budget

February 2018

February 7	Education Committee Meeting
February 14	Business Committee Meeting (To receive draft) 2018/19 Projections 2017-18 Amended Budget Introductions of 2020 Vision, Survey Results
February 15	Projections completed in draft
February 21	Special Board Meeting Board adopts 2017/18 Amended Budget Department Presentations: <ul style="list-style-type: none"> • 2020 Vision (Sup./ST) (30 minutes) • Facilities (60 minutes) • HR (30 minutes)
February 23	Enrolment Estimates due to Ministry of Education for 2018/19
February 28	Regular Board Meeting Department Presentations: <ul style="list-style-type: none"> • Communications (20 minutes) • Information and Technology Department (20 minutes)

Submit 2017/18 Amended Budget to Ministry of Education

March 2018

March 7 **Education and Business Committee Meetings**
 Department Presentations:

- Department of Learning Services (60 minutes)
- Finance Department (20 minutes)
- NDTA (20 minutes)
- CUPE (20 minutes)

March 14 **Regular Board Meeting**
 Department Budget Strategies (60 minutes)

TBD **Meet with NDTA, CUPE and DPAC**
 School Calendar due to Ministry of Education

TBD MOE 2018/19 Funding Announcements

March 14 Staffing to Schools

March 17 – April 2 Spring Break (Includes Easter Weekend)

April 2018

April 4 **Education Committee Meeting 2018/19 Budget #1**
 Staff presents recommended Budget for 2018/19

April 11 **Meet with NDTA, CUPE and DPAC**
Special Business Committee Meeting 2018/19 Budget #2
 Final information session and final direction to staff re: priorities

April 18 **Special Business Committee Meeting 2018/19 Budget #3 (final)**
Meet with NDTA, CUPE, DPAC

April 25 **Regular Board Meeting**
 Adopt 2018/19 Budget

May 2018

May Submit 2018/19 Budget to Ministry of Education

June 2018

June 30 2017/18 Annual Budget and Bylaw due to Ministry of Education
