

**TOPICS:**

**2018-19 Budget**

**Five-Year Capital Plan**

**Operating Surplus/Deficit Policy**

---

**BUDGET** – The Board adopted the 2018-19 budget by completing all three readings of the [2018-19 Budget Bylaw](#).

[Watch the presentation](#)

---

**CAPITAL PLAN** – Director of Planning and Operations, Pete Sabo, and Facilities Planning Manager, Mike Ross, presented the [Proposed 2018-19 Five-Year Capital Plan](#).

The following are excerpts from the proposed plan:

Seismic Mitigation (In order of project priority)

- Nanaimo District Secondary
- Ladysmith Intermediate
- Cilaire Elementary
- Pleasant Valley Elementary
- Cedar Elementary

Expansion Program (In order of project priority)

- École Hammond Bay
- Dover Bay Secondary
- Cinnabar Valley Elementary
- Forest Park Elementary
- Learning Alternatives on Harewood property
- Ladysmith Primary
- Cedar Elementary
- Chase River Elementary
- Mountain View Elementary
- École North Oyster Elementary

[PowerPoint Presentation - Proposed 2018-19 Capital Plan](#)

[Watch the presentation](#)

---

**POLICY** – The notice of motion for the draft Operating Surplus/Deficit Policy ended on June 22, 2018. The public was given the opportunity to provide feedback over a 30-day

period. The suggestions will be taken into consideration and applied to an updated version of the policy, which will be presented at a Committee meeting in September.

[Watch the discussion](#)

---

All Board meetings are now streamed live and archived on our [YouTube Channel](#).

Find current and past issues of NLPS News on our web site <http://www.sd68.bc.ca/>

To submit an item for NLPS NEWS:

**Mail**

Communications Office  
Nanaimo Ladysmith Public Schools  
395 Wakesiah Avenue, Nanaimo, B.C. V9R 3K6

**Email**

[communications@sd68.bc.ca](mailto:communications@sd68.bc.ca)

**Phone**

250-741-5273

---