

Step 1: Enter your school district number here: **68** **Nanaimo-Ladysmith**
 Ministry of Education enrolment trend estimates are automatically filled once a school district number is entered above.

Step 2: Enter your district's enrolment estimates in the shaded cells of the District column for each of the three years displayed.

	2017/18 Interim Base	Estimated Enrolment						Notes
		2018/19		2019/20		2020/21		
		District	Ministry*	District	Ministry*	District	Ministry*	
July Enrolment Count								
Summer Learning: Grades 1-7 Headcount Enrolment	0		0		0		0	
Summer Learning: Grades 8-9 Course Enrolment	0		0		0		0	
Summer Learning: Grades 10-12 Course Enrolment	0		0		0		0	
Grade 8 & 9 Cross-Enrolment Courses	0		0		0		0	
September Enrolment Count - School-Age Basic Allocation								
K-12 Standard (Regular) Schools FTE (School-Age)	13,320.7500	13,506.4750	13,480.1845	14,018.5000	13,670.5094	14,274.2500	13,885.7459	
Continuing Education FTE (School-Age)	8.7500	4.2920	8.7500	4.2920	8.7500	4.2920	8.7500	
Alternate Schools FTE (School-Age)	173.0000	150.0000	173.0000	150.0000	173.0000	150.0000	173.0000	
Distributed Learning FTE (School-Age)	217.5000	215.0000	217.5000	215.0000	217.5000	215.0000	217.5000	
Total Estimated School-Age Enrolment	13,720.0000	13,875.7670	13,879.4345	14,387.7920	14,069.7594	14,643.5420	14,284.9959	
Change from Previous Year		155.7670	159.4345	512.0250	190.3249	255.7500	215.2365	
September Enrolment Count - Unique Student Needs								
Level 1 Special Needs FTE	15	14	15	14	15	14	15	
Level 2 Special Needs FTE	426	415	428	415	430	415	432	
Level 3 Special Needs FTE	238	230	245	230	252	230	260	
English Language Learning FTE	741	675	789	675	840	675	894	
Aboriginal Education FTE	2,278	2,270	2,342	2,270	2,407	2,270	2,474	
Adult Education FTE (Non-Graduates only)	7.7500	7.7500	7.7500	7.7500	7.7500	7.7500	7.7500	Do not include Graduated Adult enrolment
February Enrolment Count - Continuing Education, Distributed Learning, Special Needs Growth and Newcomer Refugees								
Continuing Education FTE - School-Age	7.1250	7.1250	7.1250	7.1250	7.1250	7.1250	7.1250	Include only new post-September enrolment activity
Continuing Education FTE - Non-Graduate Adults	12.0000	12.0000	12.0000	12.0000	12.0000	12.0000	12.0000	Do not include Graduated Adult enrolment
Distributed Learning FTE K-Grade 9 (School-Age)	32.1670	32.1670	32.1670	32.1670	32.1670	32.1670	32.1670	
Distributed Learning FTE Grades 10-12 (School-Age)	91.0000	91.0000	91.0000	91.0000	91.0000	91.0000	91.0000	Include only new post-September enrolment activity
Distributed Learning FTE - Non-Graduate Adults	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000	Do not include Graduated Adult enrolment
Level 1 Special Needs FTE Growth (All Schools)	0	0	0	0	0	0	0	
Level 2 Special Needs FTE Growth (All Schools)	12	12	12	12	12	12	12	
Level 3 Special Needs FTE Growth (All Schools)	0	0	0	0	0	0	0	
Newcomer Refugees FTE (Standard & Alternate only)	10.0000	10.0000	10.0000	10.0000	10.0000	10.0000	10.0000	Include only new post-September enrolment activity
ELL FTE (applies to Newcomer Refugees only)	10	10	10	10	10	10	10	
May Enrolment Count - Continuing Education and Distributed Learning								
Continuing Education FTE - School-Age	4.4700	4.4700	4.4700	4.4700	4.4700	4.4700	4.4700	Include only new post-February enrolment activity
Continuing Education FTE - Non-Graduate Adults	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	Do not include Graduated Adult enrolment
Distributed Learning FTE K-Grade 9 (School-Age)	13.0000	13.0000	13.0000	13.0000	13.0000	13.0000	13.0000	
Distributed Learning FTE Grades 10-12 (School-Age)	89.0000	89.0000	89.0000	89.0000	89.0000	89.0000	89.0000	Include only new post-February enrolment activity
Distributed Learning FTE - Non-Graduate Adults	2.0000	2.0000	2.0000	2.0000	2.0000	2.0000	2.0000	

*Notes: Ministry estimates for school-age FTE enrolment in standard (regular) schools are determined by applying the Ministry-projected percentage change in enrolment for each district to the funded school-age FTE enrolment as used in the 2017/18 operating grant autumn recalculation

Special Needs, ELL and Aboriginal Education have been estimated using five-year enrolment trends.

Continuing Education, Distributed Learning, Alternate Schools, Adult FTE, Summer Learning and Grade 8-9 Cross-Enrolment enrolment totals are all carried forward from the 2017/18 operating grant autumn recalculation.

Enrolments for February and May are carried forward from estimates contained in the 2017/18 operating grant autumn recalculation.

Step 3: Enter estimates for the cause of your district's student movement for 2018/19. Include any relevant key assumptions that your district has made in its estimates in the Comments column.

September 2018 Enrolment Count - Estimated School-Age Enrolment Movement		Please provide additional detail for the Change from Previous Year line above by indicating the reasons that your district anticipates enrolment change in the lines below:	
	2018/19	Comments:	
Net provincial in-migration		Total School Aged Enrolment - 18/19 Enrolment projections were based on a combination of our current enrolment, Baragar's projections for our District, our local knowledge and enrolment trends; all using a conservative approach. 19/20 and 20/21's projections were based solely on Baragar's projections for our District. Unique Special Needs were based on 5 year historical trends; Feb and May were carried forward.	
Net international in-migration			
Net migration to/from independent schools			
Net other entrances/exits (to/from other districts, graduates, Kindergarten)			
Total Estimated School-Age Enrolment Movement	0.0000		

Step 4: Our district has considered all of the factors noted in the checklist provided in developing this estimate.
 Yes: No:

Step 5: Please provide a contact for follow-up questions:
 Name: **Taunia Sutton**
 Title: **Director of Finance - Budget, Systems and Student Data**
 Email address: **tsutton@sdc68.bc.ca**

Step 6: When you have completed this form, please e-mail it to Michael Lebrun, Funding Analyst, Ministry of Education at: <mailto:Michael.Lebrun@gov.bc.ca?subject=SD 68 Enrolment Estimates Form> no later than Thursday, February 15, 2018