



NLPS 2020 Vision for Learning Progression Calendar

Date	Meeting
August 2017	
August 23/24	Board/Sr. Management Retreat
August 30	NLPS/RDN Partnership Meeting
September 2017	
September 19	NLPS/Ladysmith Township Partnership Meeting
October 2017	
October 5	NLPS/ Snuneymuxw-Learning Framework/Partnership Meeting re: Survey
October 10	NLPS/District of Lantzville Partnership Meeting
October 16	NLPS/Ladysmith Township Partnership Meeting
October 24	Ministry of Education Equity Scan
November 2017	
November 3	NLPS/Ministry of Education Meeting in Victoria
November 22	Ministry of Education Equity Scan
December 2017	
	2017-18 MOE Fall Recalculated Operating Grant Information Budget Strategy review for 2017/18 amended budget ACE Meetings on amended budget Budget Calendar to the board Projection enrolment calendar for schools OOC Policy review
December 1	NLPS/Snuneymuxw Partnership Meeting
December 3	NLPS/Ladysmith Township Partnership Meeting
January 2018	
January 8	Meeting with NDTA
January 10	Central Registration Opens
January 10	Meeting with CUPE
January 12	Meeting with DPAC

January 17	Business Committee Meeting Forecast Amended Budget
January 15-19	Schools begin 2018/19 enrollment projections
TBD	Learning Services Forum Amended Budget and new mid-year budget Strategies Work to prepare 2017-18 Amended Budget

February 2018

February 6	Meeting with DPAC
February 7	Education Committee Meeting
February 7	Meeting with CUPE
February 14	Business Committee Meeting (To receive draft) 2018/19 Projections (10 min) 2017-18 Amended Budget (30 min)
February 15	Projections completed in draft Enrolment Estimates due to Ministry of Education for 2018/19
February 21	Special Board Meeting Board adopts 2017/18 Amended Budget Department Presentations: <ul style="list-style-type: none"> • 2020 Vision (Sup./ST) (30 minutes) • Facilities (60 minutes) • HR (30 minutes)
February 21	Thought Stream Feedback Survey Opened (Parents/Students/Employees/Partner Groups)
February 28	Regular Board Meeting Department Presentations: <ul style="list-style-type: none"> • Communications (20 minutes) • Information and Technology Department (20 minutes) • Finance Department (20 minutes) Submit 2017/18 Amended Budget to Ministry of Education

March 2018

March 7	Education Committee Meeting (4:00 pm) Business Committee Meeting (6:00 pm) Department Presentations: <ul style="list-style-type: none"> • Department of Learning Services (60 minutes) • NDTA (20 minutes)
March 9	Survey Closes
March 14	Regular Board Meeting CUPE Presentation (20 minutes)
TBD	MOE 2018/19 Funding Announcements

March 14	Staffing to Schools
March 22	Meeting with CUPE
March 31	School Calendar due to Ministry of Education

April 2018

April 4	Education Committee Meeting Survey Results (30 minutes) Department Budget Strategies Prioritized (60 minutes) Meeting with NDTA
April 10	Meeting with DPAC
April 11	Business Committee Meeting Surplus and Deficit Policy / Review Budget Strategies, Q & A
April 12	Budget Information Working Session (if needed) (4:00 – 6:00 pm)
April 25	Regular Board Meeting A view outside of Operating Budget

May 2018

May 2	Education Committee Meeting – 6:00 pm
May 9	Business Committee Meeting - 6:00 pm
May 17	Meeting with NDTA
May 23	Closed Board Meeting – 4:00 pm Regular Board Meeting – 6:00 pm
May 29	Meeting with DPAC
May 30	Closed Board Meeting – 4:00 pm
May 31	Meeting with CUPE

June 2018

June 6	Closed Board Meeting – 4:00 pm Education Committee Meeting – 6:00 pm Budget – Line by line
June 13	Closed Board Meeting – 4:00 pm Business Committee Meeting – 6:00 pm Budget – Operating 2018/19
June 20	Special Board Meeting – 6:00 pm To adopt 2018/19 Budget
June 27	Closed Board Meeting – 6:00 pm Regular Board Meeting – 4:00 pm
June 30	2017/18 Annual Budget and Bylaw due to Ministry of Education
