



NANAIMO LADYSMITH
PUBLIC SCHOOLS

**Department of Learning
Services
Focus School Model
and Community LINK
2018-19**

Data Reviewed

- MCFD Vulnerability Index
- EDI (Early Development Instrument)
- Report Card Marks
- Aboriginal Student Population

Focus School Initiative Beliefs

- Focus on reading rates, as these are a critical determinant in school success as well as a clear indicator of life chances.
- Focus on staff in the classroom with a wrap-around approach to co-teaching and co-learning.

Focus Schools Expansion

- 0.450 FTE Elementary Admin time
- 7 CYFSW
- 3 Elementary Counsellors
- 4 Literacy Coordinators

Focus Schools

Wave One Begun 2014-15	Wave Two Beginning 2018-19	Additional Supports
1. Bayview 2. Brechin 3. Fairview 4. Georgia	1. Park Avenue 2. Forest Park 3. Cilaire 4. Rock City 5. North Oyster (English) 6. Ladysmith Intermediate 7. Seaview 8. Chase River	1. Ladysmith Primary 2. Cedar Elementary 3. Coal Tyee 4. Pleasant Valley

Resource Allocation

School	Administrator (1.00 fte)	Literacy Coordinator (0.50 fte)	Elementary Counsellor (0.50 fte)	CYFSW (33 hours)	Additional VP Administrator (0.20 fte)	Other
Bayview	✓	✓	✓	✓	✓	CSC Meals Person
Brechin	✓	✓	✓	✓	✓	CSC
Fairview	✓	✓	✓	✓	✓	CSC Meals Person
Georgia Ave.	✓	✓	✓	✓	✓	CSC
Park Avenue	✓	✓	✓	✓		
Forest Park	✓	✓	✓	✓	✓	
Cilaire	✓	✓	✓	✓		
Rock City	✓	✓	✓	✓	✓	CSC
North Oyster (English)	✓	✓	✓	✓	✓	
Ladysmith Int.	✓	✓	✓	✓		
Seaview	✓	✓	✓	✓		
Chase River	✓	✓	✓	✓		
Ladysmith Prim.	✓		increased	✓		
Cedar El.	✓		increased	✓	✓	
Coal Tyee	✓		increased	✓	✓	
Pleasant Valley	✓		increased	✓	✓	CSC

Community LINK

- Maintain 5 CSC for an additional year; create portfolios; review/reenvision Community Schools
- Maintain School Meals Assistants
- Maintain Street Worker
- Ensure EA time is maintained as per previous year LINK budget
- Create a fund for vulnerable students
- Add 7 CYFSWs
- Increase all CYFSWs from 30 hrs/wk to 33 hrs/wk
- Create a Mental Health and Addictions Coordinator (Excluded)

Thank you.

Questions?