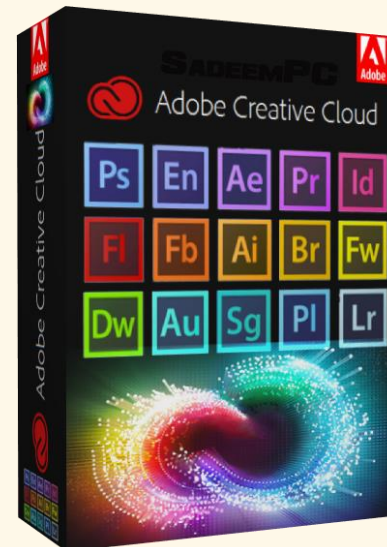
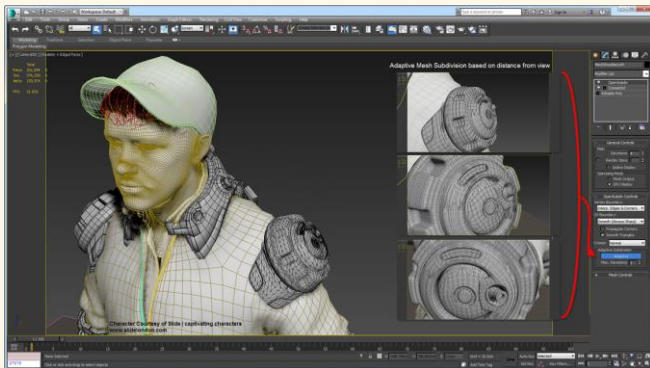
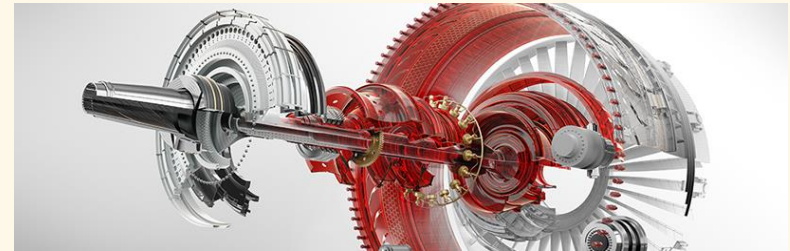


2018/2019 Capital Plan Information Systems



Initiative: Secondary Labs

- Labs for secondary
 - AutoCad
 - 3DS Max
 - Adobe Creative Suite
 - One in each school
 - (not Cedar)



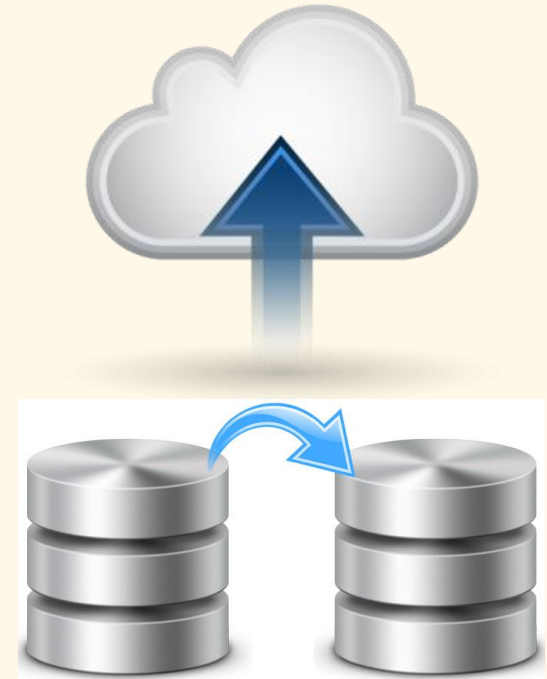
Initiative: Dac and School Servers

- Local storage/services still required
- Cloud storage will slowly become a factor



Initiative: Backup and Storage

We already do a backup to the cloud for Disaster Recovery to the cloud, but still need local backup



Initiative: Network

- Wireless is one of our more crucial services
- Ladysmith Secondary and Cedar Secondary complete by this school year
- Barsby and Wellington next year
- Dover/ND the following year



Initiative: Elementary Lab Conversions

- Begin conversion of elementary lab spaces to GI classrooms where possible



Initiative: Secondary Teacher Machines

- Equip Secondary Teachers with laptops
- Redeploy any useable machines within the school



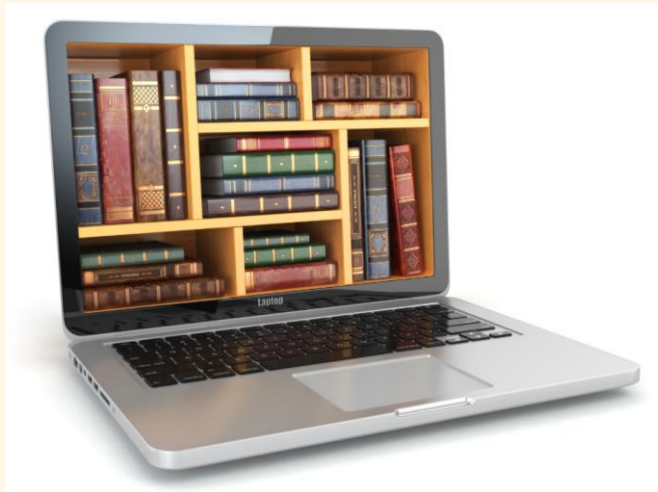
Initiative: Begin evergreen of classroom suites

- Cart/projector/document camera
- 50 per year



Initiatives:

- Embedded Technology - ICE
- Non enrolling teacher laptops
 - SSTs, Librarians
- Support for Family Portal, Portfolios



18/19 Capital Budget

Secondary Student Technology (Labs) *	240,000
DAC and School Servers	50,000
Backup and Storage at DAC	100,000
Local Area Network	340,000
Elementary Lab Conversions to GI	120,000
Secondary Teacher Laptops	288,000
Classroom Projector/Doc Camera Refresh (50 per year)	65,000
Non Enrolling Teacher Laptops	50,000
Embedded ICE technology	48,000
Support for MyEd Family Portal and Digital portfolios	65,000
	=====
	\$ 1,366,000.00



