

Report from the Business Committee Tuesday, February 19, 2019

TOPICS:

2019-20 Local School Calendar Annual Bus Route Review Budget Funding Formula Review

CALENDAR – Superintendent Scott Saywell presented the <u>2019-20 local school calendar</u>. Feedback will be welcomed during the next 30 days by emailing <u>consultation@sd68.bc.ca</u>. Staff will report its final recommendations at the March Business Committee.

BUS ROUTE REVIEW – Transportation Manager David Prevost provided the 2018-19 bus route review and recommendations.

PowerPoint presentation

BUDGET – Director of Finance Taunia Sutton presented the 2018-19 Annual Amended Budget.

The Committee recommends that the Board give all three readings of the 2018-19 Amended Annual Budget Bylaw; and adopt the 2018-19 Amended Annual Budget Bylaw at the February 27, 2019 Regular Board meeting.

Action Sheet – 2018-19 Amended Annual Budget Bylaw 2018-19 Annual Amended Budget

Draft Budget Calendar

Information Sheet – Ministry Enrolment Projections

FUNDING FORMULA REVIEW – The Committee discussed the <u>Report of the Funding</u> Model Review Panel.

All Board meetings are now streamed live and archived on our $\underline{\text{YouTube Channel}}$.

Find current and past issues of NLPS News on our web site http://www.sd68.bc.ca/

To submit an item for NLPS NEWS:

Mail

Communications Office Nanaimo Ladysmith Public Schools 395 Wakesiah Avenue, Nanaimo, B.C. V9R 3K6 Fmail

communications@sd68.bc.ca

Phone 250-741-5273