

ECOLE HAMMOND BAY ELEMENTARY ADDITION

Capital Project Budget

Total Project Budget - \$15,883,513

Includes:

1. District contribution of Local Capital – \$1,250,000
2. Construction Budget – Site, new building and tie-ins
3. Total Owner's Costs Budget – Design, contingency, equipment, etc.
4. Supplemental Items – Identified but not yet fully defined items
5. Escalation – Considered at time of award
6. Risk Items – Post tender award