



NANAIMO LADYSMITH
PUBLIC SCHOOLS

January 12, 2022

Success for All

Department of Facilities

Major Capital Project Update



Hammond Bay Elementary - Expansion

- Total project value \$15,883,513
 - Spent to date \$5,560,383
- Substantial completion expected July 2022
- Synergistic projects expected to include – IT infrastructure upgrade, exterior painting of existing, access improvements to school parking



Hammond Bay Elementary - Expansion

- To date:
 - Significant work has been done in the parking lot
 - Steel has been erected
 - Timber has been installed
- Next steps:
 - Pour the slab
 - Construct the exterior shell



Hammond Bay Elementary - Expansion

- Board goal highlights:
 - Expansion designed to be safe, inclusive and accessible by everyone
 - A Welcome Figure is planned for the front entrance
 - Rough-ins included in parking lot design for future EV charging
- Removal of portables
 - Construction of 10 GI classrooms and 1 K classroom will eliminate the need for the 5 portables on site



Pleasant Valley Elementary – Seismic Mitigation Project



- Total project value \$7,799,182
 - Spent to-date \$1,764,473
- Substantial completion scheduled for July 2022
- Synergistic projects include – New elevator, accessible and inclusive washrooms, IT infrastructure upgrade, interior and exterior painting, improvements to school parking, gym floor upgrade, decorative structures, portable relocation



Pleasant Valley Elementary – Seismic Mitigation Project

- To date:
 - Removal of existing stair lift
 - Started construction of new GBA+ washrooms
 - Exposing of footings
 - Framing for new concrete shear walls
- Next Steps:
 - Additional concrete shear wall work (majority of the upgrade)
 - Mechanical room work for the HVAC upgrade
 - “Transition Committee” meetings to begin to plan for the move back to Pleasant Valley



Pleasant Valley Elementary – Seismic Mitigation Project

- Board goal highlights:
 - Seismic enhancements, removing Pleasant Valley as a “high” seismic risk
 - Improved accessibility with new elevator installation, as well as GBA+ washroom enhancements
 - Safety upgrades to the fire alarm and sprinkler system
 - HVAC upgrade to the gymnasium, reducing our carbon footprint
 - Re-use of the flooring from Franklyn Street Gym in Pleasant Valley rooms



Cilaire Elementary - Seismic Upgrades

- Total project value \$10,979,138
 - Spent to-date \$2,767,460
- Substantial completion scheduled for July 2022
- Synergistic projects include – Elevator replacement, accessible and inclusive washrooms, IT infrastructure upgrade, interior and exterior painting, decorative structures, accessibility upgrade, portable relocation. Consideration for school parking enhancements.



Cilaire Elementary - Seismic Upgrades

- To date:
 - Majority of demo/abatement completed (majority of the work to be completed from the inside)
 - Exposing and framing for new shear walls
 - Tie downs being installed
- Next steps:
 - Tie down installation in classroom blocks ongoing
 - Mechanical room work for HVAC upgrade
 - Begin work on the frame in the gym
 - “Transition Committee” meetings to begin to plan for the move back to Cilaire



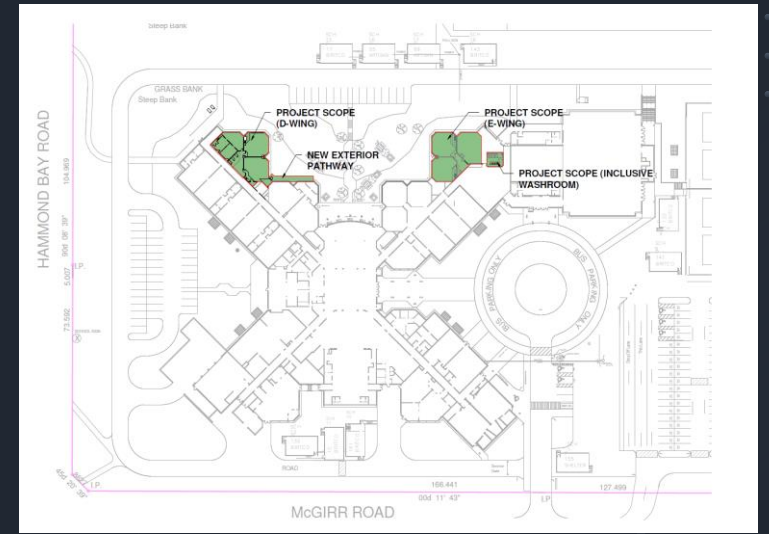
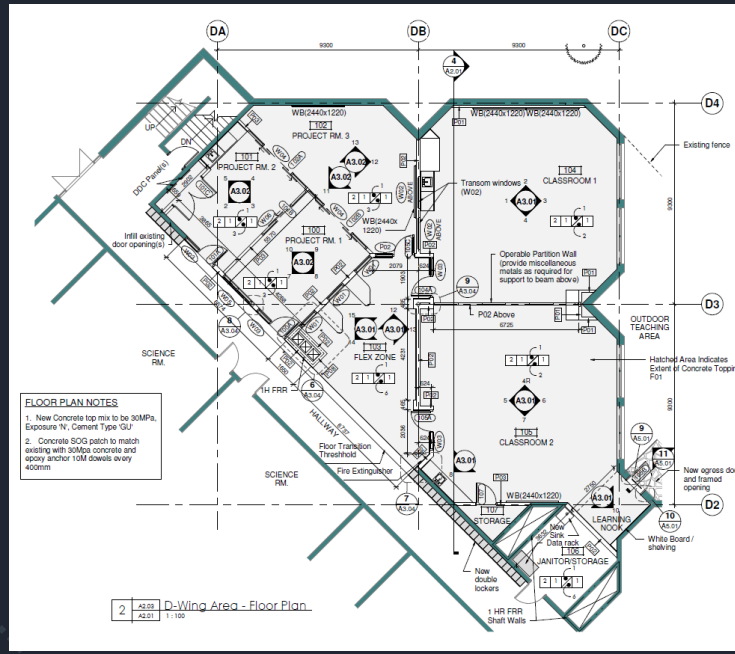
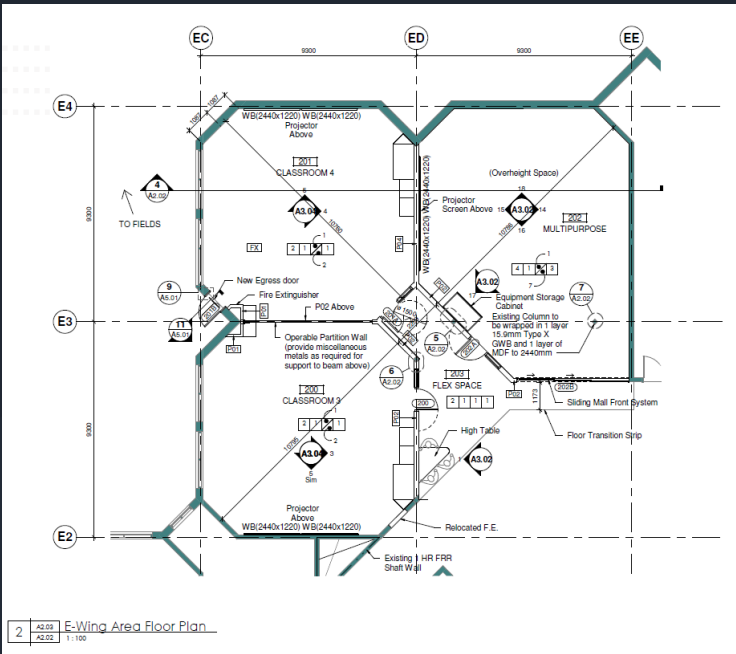
Cilaire Elementary - Seismic Upgrades

- Board goal highlights:
 - Seismic enhancements, removing Cilaire as a “high” seismic risk
 - Improved accessibility with new elevator installation, as well as GBA+ washroom enhancements
 - Improved safety components – internal fire escape, signage, fire alarm upgrade
 - Proper ventilation for classrooms
- Portable moved off-site for renovation through the Learning Alt program



Dover Bay Secondary - Expansion

- Total project value \$2,960,274
 - Spent to-date \$175,678
- Substantial completion scheduled for August 2022
- Creation of 4 Classrooms, a Project Space, a Flex Space, additional storage and an inclusive washroom
 - Intention for reduction in portables at Dover Bay



Dover Bay Secondary - Expansion

- To date:
 - Issued for tender drawings are complete
 - Construction Manager preparing to tender
 - Awaiting Ministry of Education approval to proceed to tender
- Next steps:
 - Begin construction in February

ANY

QUESTIONS

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