

APRIL - MAY

- Board budget process

MAY - JUNE

- School reports
- Budget strategies based on district goal alignment, community input, support data, best practice
- Budget process including data from input survey, staff and partners input, data informed aligned with Ministry of Education and Board goals

JUNE

- Reconcile final budget
- Board adopts district strategic plan
- Pass next years' budget

ONGOING

- PLC'S and collaboration
- District committee work
- Alignment with goals
- Quarterly reviews of budget

DECEMBER

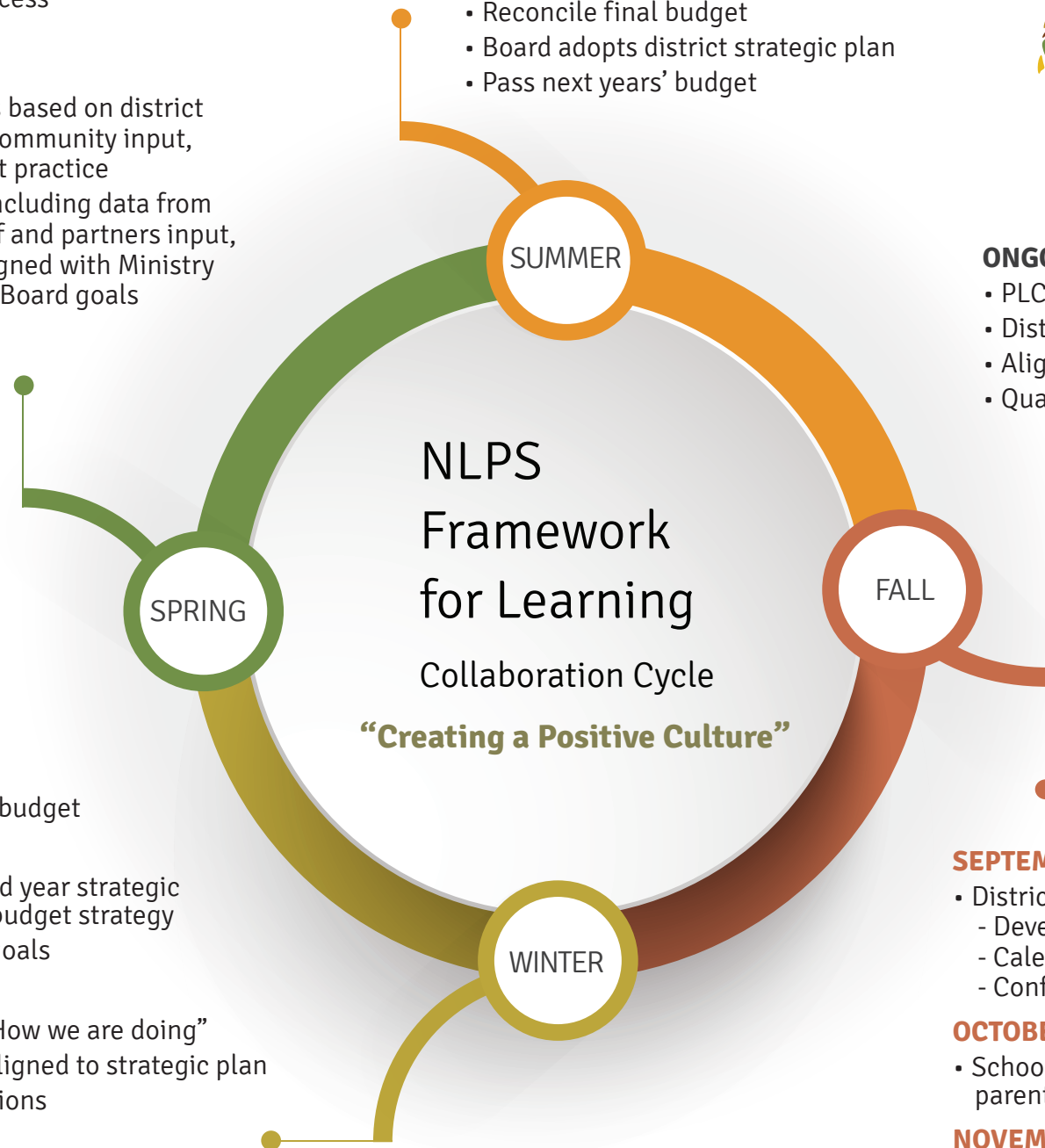
- Amended budget
- Projections for next budget

JANUARY

- Amended budget mid year strategic spending based on budget strategy
- Aligning to district goals

FEBRUARY/MARCH

- Staff reporting on "How we are doing"
- Staff 3-year vision aligned to strategic plan
- Data informed decisions



SEPTEMBER

- District Framework team
 - Develops community input survey
 - Calendar of public input
 - Confirmed operating budget

OCTOBER

- School plans created with parent/student input

NOVEMBER

- Public forums

DECEMBER

- Board receives survey and public input