

## CILAIRE ELEMENTARY SEISMIC MITIGATION PROJECT

# Proposed Capital Project Budget

**Total Proposed Project Budget - \$11,815,055**

Includes:

1. Construction Budget – Seismic upgrades to all three blocks, retaining wall upgrade, portable relocation, shear wall upgrade
2. Total Owner's Costs Budget – Design, permits, etc.
3. Supplemental Items – Woodlands renovation, moving expenses, busing, etc.
4. Escalation – Considered at time of award
5. Risk Items – Post tender award