

CILAIRE ELEMENTARY SEISMIC MITIGATION PROJECT

Schedule

Phase	Milestones	Budget	Schedule		Duration (Months)
			Start Date	Finish Date	
	Project Initiation	\$0	Jun 2019		
1	Project Definition Report	\$100,000	Jun 2019	Oct 2019	5
	Project Funding Agreement	\$20,000	Nov 2019	Feb 2020	4
2	Schematic Design	\$200,000	Mar 2020	Apr 2020	2
	Design Development & WD	\$350,000	May 2020	Nov 2020	7
	Pre-Tender/Tender/Award & BP	\$100,000	Dec 2020	May 2021	6
3	Construction/ Substantial Completion	\$10,750,000	Jun 2021	May 2022	13
	Move-In Date/Occupancy	\$295,055	Jul 2022	Aug 2022	2
4	Post Occupancy/Project Closure Report		Oct 2022		
Total		\$11,815,055			39

